

Warwick School District

Wyman Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,452	\$4,797	13.7%
Substitutes	\$65	\$52	24.1%
Instructional Parapros	\$462	\$423	9.2%
Pupil-Use Technology	\$21	\$36	-42.3%
Instructional Materials	\$142	\$223	-36.3%
Total	\$6,142	\$5,531	11.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$56	\$60	-7.5%
Library & Media	\$166	\$145	14.1%
Extracurricular	\$1	\$1	-0.5%
Student Health/Services	\$77	\$61	26.1%
Curriculum Development	\$0	\$13	-96.9%
Staff Development	\$33	\$5	504.6%
Sabbaticals	\$2	\$3	-33.5%
Program Management	\$20	\$0	100.0%
Therapists, Psychologists	\$135	\$109	23.8%
Total	\$491	\$399	23.0%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$247	\$200	24.0%
Food Service	\$37	\$18	107.3%
Safety	\$0	\$0	0.0%
Building Upkeep	\$558	\$449	24.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$842	\$667	26.3%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$305	\$252	20.8%
School Office	\$152	\$118	28.6%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$456	\$370	23.3%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

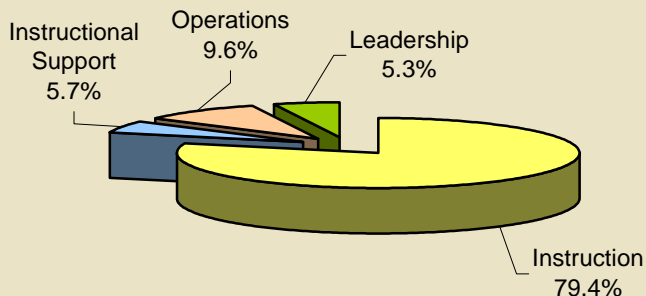
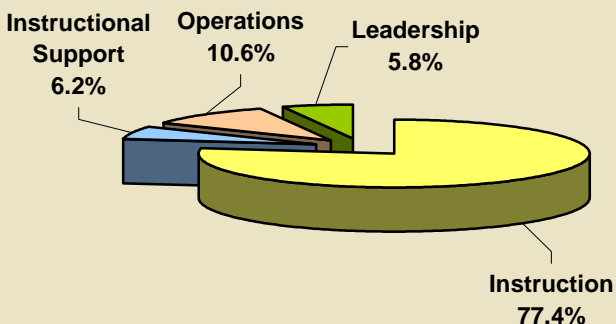
July 1999 - June 2000

Expenditures:	\$2,411,123
School Enrollment (ADM):	304
School Per Pupil:	\$7,931

July 1998 - June 1999

Expenditures:	\$2,320,084
School Enrollment (ADM):	333
School Per Pupil:	\$6,967

July 1999 - June 2000



July 1998 - June 1999